

Energy Efficiency Program Activity by Town

Town Name: TRURO
 Program Period: 2021
 Current Dates: 2/1/2021 - 2/28/2021
 Cumulative Dates: 1/1/2021 - 2/28/2021

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
A1a - Residential New Homes & Renovations	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
A2a - Residential Coordinated Delivery	-43.00	\$1,798.50	3	-43.00	\$7,078.50	4	\$110,938.15	6.38%
A2b - Residential Conservation Services (RCS)	0.00	\$0.00	0	0.00	\$0.00	0	\$15,045.45	0.00%
A2c - Residential Retail	4,124.40	\$7,616.75	12	19,997.50	\$16,212.50	26	\$0.00	0.00%
A2d - Residential Behavior	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
A3i - Residential HEAT Loan	0.00	\$3,426.18	5	0.00	\$3,426.18	5	\$0.00	0.00%
Res Subtotal	4,081.40	\$12,841.43	20.00	19,954.50	\$26,717.18	35	\$125,983.60	
Res % of Total	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	55.83%	
B1a - Income Eligible Coordinated Delivery	0.00	\$0.00	0	0.00	\$0.00	0	\$41,981.19	0.00%
IE Subtotal	0.00	\$0.00	0.00	0.00	\$0.00	0	\$41,981.19	
IE % of Total	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	18.61%	
C1a - C&I New Buildings & Major Renovations	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C1a - C&I New Buildings & Major Renovations – Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C2a - C&I Existing Building Retrofit	0.00	\$0.00	0	0.00	\$0.00	0	\$57,673.72	0.00%
C2a - C&I Existing Building Retrofit - Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C2b - C&I New & Replacement Equipment	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Subtotal	0.00	\$0.00	0.00	0.00	\$0.00	0	\$57,673.72	
C&I % of Total	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	25.56%	
Total	4,081.40	\$12,841.43	20	19,954.50	\$26,717.18	35	\$225,638.51	

*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

**All information presented is preliminary and subject to change.